

Schedule "A"

PROTECTED B

SCHEDULE B.2: PROJECT BUDGET

Table 1:

Project Budget	Amount
Total Project Cost	\$ 1,403,000
Total Eligible Cost	\$ 1,403,000

Table 2:

Total HICC Contribution	Annual Breakdown		Total
	2024-25	2025-26	
HICC Contribution	\$690,000	\$151,800	\$841,800

Table 3: Other Sources of Funding

Source	Amount
The Corporation of the City of Sault Ste. Marie	\$561,200
Total Other Sources of Funding	\$561,200