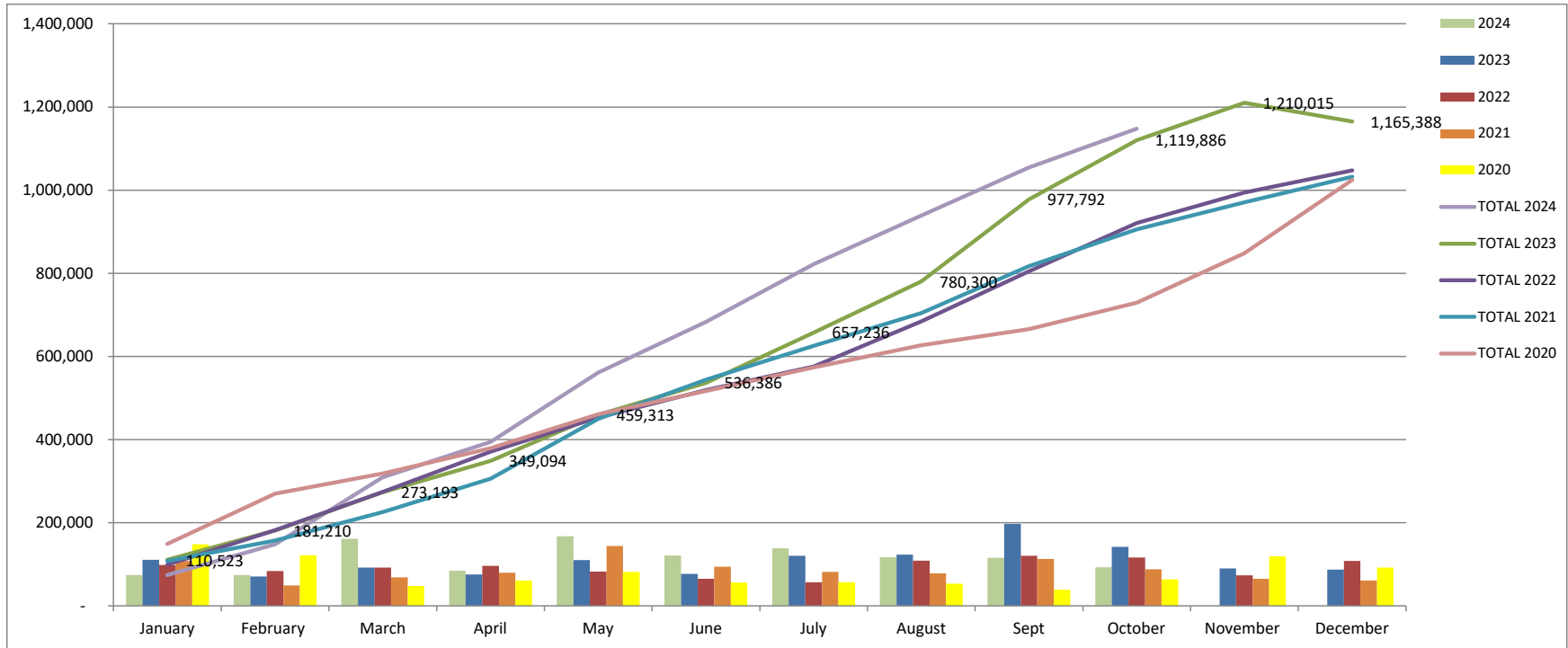


2024 TOTAL MONTHLY OVERTIME COSTS

5 year Comparison
(PAID AND BANKED)



						Running Total				
	2024	2023	2022	2021	2020	2024	2023	2022	2021	2020
January	74,137	110,523	98,658	108,142	148,423	74,137	110,523	98,658	108,142	148,423
February	74,258	70,687	83,768	48,953	121,872	148,395	181,210	182,426	157,095	270,295
March	161,088	91,983	91,992	68,669	47,789	309,483	273,193	274,418	225,764	318,084
April	84,696	75,901	96,629	79,841	60,997	394,179	349,094	371,047	305,605	379,082
May	167,387	110,219	82,430	144,133	81,646	561,565	459,313	453,476	449,738	460,728
June	121,448	77,073	65,535	94,374	55,973	683,013	536,386	519,011	544,113	516,701
July	138,706	120,850	56,875	81,647	56,635	821,720	657,236	575,886	625,760	573,336
August	117,151	123,064	108,763	78,555	53,316	938,871	780,300	684,649	704,315	626,652
Sept	115,684	197,492	120,322	112,831	39,152	1,054,555	977,792	804,971	817,146	665,805
October	93,139	142,094	116,089	88,282	63,830	1,147,694	1,119,886	921,060	905,428	729,635
November		90,129	73,207	65,348	118,865		1,210,015	994,267	970,776	848,500
December		87,246	108,031	61,302	92,471	TOTALS**	1,165,388	1,047,571	1,032,077	1,024,623

NOTE: January 2023 has been revised to remove Dynamic Patrol funded by CSP grant

NOTE: Sept 2023 includes a homicide and 4 other major cases

NOTE: March 2024 - Project Teal only \$10K covered by CISO funding - these #'s reflect excess amount

** Total adjusted for any late entries throughout the year